

**U.P. POWER CORPORATION LIMITED
SHAKTI BHAWAN, 14, ASHOK MARG, LUCKNOW**

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the U.P Power Transmission Corporation Limited and four Distribution companies viz Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited and Dakshinanchal Vidyut Vitran Nigam Limited submitted the proposal of Aggregate Revenue Requirement & Tariff Application for the FY2007-08 & FY2008-09 on 4th October 2007 and 19 December 2007 respectively before U.P. Electricity Regulatory Commission, Lucknow. Consequent upon acceptance of Annual Revenue Requirement and Tariff application by the Hon'able Commission on 25,January 2008, the Hon'able Commission had issued Tariff Order for FY 2007-08 and FY 2008-09 on 15th April 2008.

Salient features of Tariff Order for FY2007-08 and FY2008-09 are as under :-

SALIENT FEATURES OF TARIFF ORDER : FY 2007-08 & FY 2008-09

Sl.No	DESCRIPTION	FY 2007-08	FY 2008-09
1	Energy Purchase (MU)	56,428	58,328
2	Power purchase cost (Rs in Crore)	12,676	13,686
3	Energy delivered to DisCom (MU)	53,607	55,411
4	Cost of Transmission to DisComs (Rs in Crore)	1,025	1,127
5	Bulk Supply Tariff for DisComs (Rs./kWh)	2.36	2.47
6	Transmission Charges(Rs./kWh)	0.191	0.216
7	Distribution Line Losses (%)	23.40%	23.40%
8	Transmission Losses(%)	5.00%	5.00%
9.(a)	Bulk Supply (including inter state) (MU)	3,037	3167
9.(b)	Retail Supply (MU)	38,708	39985
9.(c)	Total Energy sale (MU)	41,745	43,152
10	Total Expenditure without ROE	16,332	17,611
11	Non Tariff Income (Rs in Crore)	72	76
12	Aggregate Revenue Requirement (Rs in Crore)	16,260	17,535
13	Subvention from State Government (Rs in Crore)	1,822	1,532
14	Net Revenue Requirement (Rs in Crore)	14,438	16,003
15	Revenue at current Tariff (Rs in Crore)	11,424	13,218
16	Remaining uncovered Revenue Gap without ROE on Current Tariff	3,014	2,785
17	Additional revenue due to Tariff hike (Rs in Crore)	0	1,839
18	Less:Deficit Financing	2,307	0
19	Less:Saving in Power Purchase,Efficiency Improvement,Tariff Rationalisation & Other initiatives	707	946
20	Average Cost of Supply (Rs./ unit)	3.90	4.06