

**U.P. POWER CORPORATION LIMITED  
SHAKTI BHAWAN, 14, ASHOK MARG, LUCKNOW**

**PUBLIC NOTICE**

Pursuant to Section 64 of the Electricity Act 2003, the U.P Power Transmission Corporation Limited and four Distribution companies viz Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited and Dakshinanchal Vidyut Vitran Nigam Limited submitted the proposal of Aggregate Revenue Requirement & Tariff Application for the FY2012-13 on 21st February 2012 before U.P. Electricity Regulatory Commission, Lucknow. Consequent upon acceptance of Annual Revenue Requirement and Tariff application, the Hon'able Commission have issued Tariff Order for FY 2012-13 on 19th, October 2012

Salient features of Tariff Order for FY2012-13 are as under :-

**SALIENT FEATURES OF TARIFF ORDER : FY 2012-13**

Sl.No	UP Power Transmission Corporation Ltd	FY 2012-13			
1	Transmission Aggregate Revenue Requirement (Rs Crs)	1,241			
2	SLDC Charges( Rs Crs)	25.43			
3	Energy wheeled(MU)	70,495			
4	Transmission Charges(Rs./kWh)	0.174			
5	Transmission Losses (UPPTCL) (%)	3.63%			
<b>DisComs</b>		<b>FY 2012-13</b>			
Sl.No	Details	Agra	Lucknow	Meerut	Varanasi
1	Energy Purchase (MU)	16,549	13,325	23,651	17,054
2	Energy delivered to DisCom (MU)	15,617	12,574	22,318	16,094
3	Power procurement cost from UPPCL (Rs Crs)	5,636	4,538	8,054	5,808
4	Bulk Supply Tariff for DisComs (Rs./kWh)	3.61	3.61	3.61	3.61
5	Distribution Line Losses (%)	29.00%	23.63%	24.49%	24.53%
6.(a)	Bulk Supply (MU)	0	37	0	0
6.(b)	Retail Supply (MU)	11,088	9,567	16,852	12,146
6.(c)	Total Energy sale (MU)	11,088	9,604	16,852	12,146
7	Total Expenditure without ROE (Rs Crs)	6,759	5,778	9,654	7,206
8	Less:Non Tariff Income (Rs Crs)	31	41	22	123
9	Less:Subsidy from Govt (Rs Crs)	880	938	1,046	1,576
10	Annual Revenue Requirement (Rs Crs)	5,848	4,799	8,586	5,507
11	Revenue at current Tariff (Rs Crs)	4,052	3,998	7,452	4,301
12	Gap for Current Year at Existing Tariff (RsCrs)	1,796	800	1,134	1,207
13	Gap Carried forward from previous years ( From FY2009-10 to FY2011-12) ( Rs Crs)	5,027	2,414	3,487	4,104
14	Revenue from Approved Tariffs (Rs Crs)	4429	4296	8134	4,689
15	Gap for Current Year at Approved Tariff(Rs Crs)(10-14)	1,419	502	452	819
16	Total Revenue Gap at approved Tariff (Rs Crs)(13+15)	6,445	2,917	3,939	4,923
17	Average Cost of Supply (Rs./ unit)	5.87	5.87	5.87	5.87
18	Average wheeling Charges(Rs/Unit)	0.658	0.658	0.658	0.658