

# PASHCHIMANCHAL VIDYUT VITRAN NIGAM LIMITED

(A Govt. of UP Undertaking)

Urja Bhawan, Victoria Park, Meerut 250001

## PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Distribution Company Pashchimanchal Vidyut Vitran Nigam Ltd. submitted True-Up for FY 2021-22, APR for FY 2022-23 and ARR petition for FY 2023-24 on 09.01.2023 before UP Electricity Regulatory Commission.

The Hon'ble Commission admitted the above petition by its order dated 28.02.2023. In compliance to the said order, the stakeholders, electricity consumers and general public at large are hereby informed about the salient features of the Petition as under: -

Sr. No.	Particulars	FY 2021-22	FY 2022-23	FY 2023-24
		True-up	APR	ARR
1	Energy Purchase at Discom Periphery (MU)	34,429	39,418	41,213
2	Sale of Power (MU)	28,239	33,430	35,672
3	Approved Distribution Loss (%)	11.04%	10.63%	10.26%
	Actual/Projected Distribution Loss (%)	17.98%	15.19%	13.44%
4	Intra-State Transmission Loss (%)	3.33%	3.27%	3.22%
	<b>Expenditure (Rs Crore)</b>			
5	Power Purchase Expenses including PGCIL charges	19,171.60	22,802.12	25,679.14
6	Transmission Charges (UPPTCL)	930.25	971.66	1,015.90
7	Total O&M Expenses (net of capitalisation)	1,736.61	1,776.11	1,655.08
8	Smart Metering OPEX	18.01	23.57	54.43
9	Interest & Finance Charges (net of capitalisation)	567.97	541.04	555.75
10	Depreciation	410.02	456.84	495.70
11	Bad and Doubtful Debts	364.02	432.34	457.60
<b>12</b>	<b>Gross Expenditure</b>	<b>23,198.48</b>	<b>27,003.68</b>	<b>29,913.60</b>
13	Return on Equity	587.77	618.08	651.46
14	Less: Non-Tariff Income including DPS	217.72	48.73	48.73
<b>15</b>	<b>Annual Revenue Requirement</b>	<b>23,568.53</b>	<b>27,573.03</b>	<b>30,516.33</b>
16	Revenue from Tariff (Payable)	18,239.18	21,617.17	22,880.08
17	GoUP Subsidy	3,304.14	3,136.50	3,136.50
<b>18</b>	<b>Revenue (Gap)/Surplus</b>	<b>(2,025.20)</b>	<b>(2,819.36)</b>	<b>(4,499.75)</b>
19	Power Purchase Cost at (Ex-bus) (Rs./Unit)	4.47	4.72	5.17
20	Average Power Purchase Rate (BST) (Rs/ Unit)	4.81	4.99	5.41
21	DBST Rate (Rs/Unit)	5.57	5.78	6.23
22	ABR (Excluding Subsidy) Rs /Unit	6.46	6.47	6.41
23	Average Cost of Supply (Rs /Unit)	8.35	8.25	8.55
24	Wheeling Charges (Rs/Unit)			1.04

CONSUMER CATEGORY / SUB-CATEGORY		Proposed tariff for FY 2023-24		
<b>LMV-1</b>	<b>DOMESTIC LIGHT, FAN &amp; POWER:</b>			
		<b>Tariff Excluding Subsidy</b>	<b>Subsidy and Cross Subsidy</b>	<b>Tariff Payable</b>
<b>(a)</b>	<b>Consumers getting supply as per "Rural Schedule" :</b>			
<b>(1)</b>	<b>Life Line Consumers: With contracted load of 1 kW, Energy consumption upto 100 kWh/ Month</b>			
	Fixed Charge	Rs. 55 / kW / month	-	Rs. 55 / kW / month
	Energy Charge ( 0-100 Units)	Rs. 7.00 / kWh	Rs. 3.50 / kWh	Rs. 3.50 / kWh
<b>(2)</b>	<b>Other than Life Line Consumers:</b>			
	<b>(i) Unmetered:</b>			
	<b>Fixed Charge</b>	Rs. 985 / kW / month	Rs. 435 / kW / month	Rs. 550 / kW / month
	<b>(ii) Metered:</b>			
	Fixed Charge:	Rs. 100 / kW / month		Rs. 100 / kW / month
	Energy Charge:			
	Upto 100 kWh / Month	Rs. 7.50 / kWh	Rs. 3.15 / kWh	Rs. 4.35 / kWh
	101-150 kWh /Month	Rs. 7.50 / kWh	Rs. 2.65 / kWh	Rs. 4.85 / kWh
	151-300 kWh /Month	Rs. 7.50 / kWh	Rs. 1.50 / kWh	Rs. 6.00 / kWh
	Above 300 kWh /Month	Rs. 8.00 / kWh	Rs. 1.00 / kWh	Rs. 7.00 / kWh
<b>(b)</b>	<b>Supply at single point for bulk loads: 50kW and above, Supplied at any voltage</b>			
	Fixed Charge	Rs. 120 / kW / month		Rs. 120 / kW / month
	Energy Charge	Rs. 8.50 / kWh		Rs. 8.50 / kWh
<b>(c)</b>	<b>Other Metered Domestic Consumers:</b>			
<b>(1)</b>	<b>Life Line Consumers: With contracted load of 1 kW, Energy consumption upto 100 kWh/ Month</b>			
	Fixed Charge	Rs. 55.00/ kW/ month	-	Rs. 55 / kW / month
	Energy Charge ( 0-100 Units)	Rs. 7.00 / kWh	Rs. 3.50 / kWh	Rs. 3.50 / kWh
<b>(2)</b>	<b>Other Metered Domestic Consumers: (For All loads)</b>			
	Fixed Charge	Rs.120 / kW / month	-	Rs.120 / kW / month
	<b>Energy Charge</b>			
	Upto 100 kWh / Month	Rs. 7.50 / kWh	Rs. 1.00 / kWh	Rs. 6.50 / kWh
	101-150 kWh / Month	Rs. 7.50 / kWh	Rs. 1.00 / kWh	Rs. 6.50 / kWh
	151-300 kWh / Month	Rs. 7.50 / kWh	Rs. 0.50 / kWh	Rs. 7.00 / kWh
	Above 300 kWh /Month	Rs. 8.00 / kWh	-	Rs. 8.00 / kWh
<b>LMV-2</b>	<b>NON-DOMESTIC LIGHT, FAN &amp; POWER:</b>			
		<b>Tariff Excluding Subsidy</b>	<b>Cross Subsidy</b>	<b>Tariff Payable</b>
<b>(a)</b>	<b>Consumers getting supply as per "Rural Schedule"</b>			
	Fixed Charge	Rs. 115 / kW / month	-	Rs. 115 / kW / month
	Energy Charge	Rs. 7.50 / kWh	Rs. 1.00 / kWh	Rs. 6.50 / kWh
<b>(b)</b>	<b>Other Consumers:</b>			
	<b>Fixed Charge</b>			
	Load upto 4 kW			Rs. 350 / kW / month
	Above 4 kW			Rs. 470 / kW / month
	<b>Energy Charge</b>			

	<b>Load upto 4 kW</b>			
	Upto 300 kWh / Month			Rs. 8.50 / kWh
	Above 300 kWh / month			Rs. 9.40 / kWh
	<b>Above 4 kW</b>			
	Upto 1000 kWh / Month			Rs. 8.50 / kWh
	Above 1000 kWh / month			Rs. 9.75 / kWh
	Minimum Charge			Rs. 600/kW/ Month (Apr to Sept) & Rs. 475/kW/Month (Oct to March)
<b>LMV-3</b>	<b>PUBLIC LAMPS:</b>			
<b>(a)</b>	<b>Un-Metered Supply:</b>			
	Gram Panchayat			Rs. 2200 / kW or part thereof / month
	Nagar Palika and Nagar Panchayat			Rs. 3300 / kW or part thereof / month
	Nagar Nigam			Rs. 4350 / kW or part thereof / month
<b>(b)</b>	<b>Metered Supply:</b>			
	Gram Panchayat			Rs. 220 / kW / month
	Nagar Palika and Nagar Panchayat			Rs. 270 / kW / month
	Nagar Nigam			Rs. 270 / kW / month
	<b>Energy Charge</b>			
	Gram Panchayat			Rs. 9.20/ kWh
	Nagar Palika and Nagar Panchayat			Rs. 9.70 / kWh
	Nagar Nigam			Rs. 10.20 / kWh
	TOD Rates % Energy Charge			18:00 Hrs - 6:00 Hrs @ 0%
	TOD Rates % Energy Charge			6:00 Hrs - 18:00 Hrs @ +20%
<b>LMV-4</b>	<b>LIGHT, FAN &amp; POWER FOR PUBLIC &amp; PRIVATE INSTITUTION:</b>			
<b>(A)</b>	<b>For Public Institutions:</b>			
	Fixed Charge			Rs. 330 / kW / Month
	Energy Charge			Rs. 9.90/ kWh
<b>(B)</b>	<b>For Private Institutions:</b>			
	Fixed Charge			Rs. 380 / kW / month
	Energy Charge			Rs. 10.65 / kWh
<b>LMV-5</b>	<b>SMALL POWER FOR PRIVATE TUBE WELL/ PUMPING SETS FOR IRRIGATION PURPOSES:</b>			
	<b>Tariff Excluding Subsidy</b>	<b>Subsidy and Cross Subsidy</b>	<b>Tariff Payable</b>	
<b>(A)</b>	<b>Consumers getting supply as per "Rural Schedule"</b>			
<b>(i)</b>	<b>Un-Metered Supply</b>			
	Fixed Charge	Rs.740 / BHP / Month	Rs. 550 / BHP / Month	Rs.190 / BHP / Month
<b>(ii)</b>	<b>Metered Supply</b>			
	Fixed Charge	Rs. 640 / BHP / Month	Rs. 550 / BHP / Month	Rs. 90 / BHP / Month
	Energy Charge	Rs. 6.70 / kWh	Rs. 4.50 / kWh	Rs. 2.20 / kWh
	Minimum Charge	Rs. 710 / BHP / Month	Rs. 550 / BHP / Month	Rs. 160 / BHP / Month
<b>(iii)</b>	<b>Energy Efficient Pumps</b>			
	Fixed Charge	Rs. 640 / BHP / Month	Rs. 550 / BHP / Month	Rs. 90 / BHP / Month
	Energy Charge	Rs. 6.65 / kWh	Rs. 4.85 / kWh	Rs. 1.80 / kWh
	Minimum Charge	Rs. 690 / BHP / Month	Rs. 550 / BHP / Month	Rs. 140 / BHP / Month

<b>(B)</b>	<b>Consumers getting supply as per "Urban Schedule (Metered Supply)"</b>		
<b>(i)</b>	<b>Metered Supply</b>	<b>Cross Subsidy</b>	<b>Tariff Payable</b>
	Fixed Charge	Rs. 150 / BHP / Month	-
	Energy Charge	Rs. 6.70 / kWh	Rs. 0.50 / kWh
	Minimum Charge	Rs. 215 /BHP/ Month	-
	For PTW consumers of Bundelkhand Area located in Gram Sabha, the minimum amount payable by a consumer shall be Rs. 170 per BHP per month, till the installation of the meter. Regulatory Surcharge, Duty, Taxes etc. will be payable extra.		
<b>LMV-6</b>	<b>SMALL AND MEDIUM POWER:</b>		
<b>(A)</b>	<b>Consumers getting supply other than "Rural Schedule"</b>		
	<b>Fixed Charge</b>		
	Upto 20 kW		Rs. 310 / kW / Month
	Above 20 kW		Rs. 310 / kW / Month
	<b>Energy Charge</b>		
	Upto 20 kW		Rs. 8.55/kWh
	Above 20 kW		Rs. 8.55/kWh
	<b>TOD Structure</b>		
	<b>Summer Months (April to September)</b>		
	05:00 hrs-11:00 hrs		(-) 15%
	11:00 hrs-17:00 hrs		0%
	17:00 hrs-23:00 hrs		(+)15%
	23:00 hrs-05:00 hrs		0%
	<b>Winter Months (October to March)</b>		
	05:00 hrs-11:00 hrs		0%
	11:00 hrs-17:00 hrs		0%
	17:00 hrs-23:00 hrs		(+)15%
	23:00 hrs-05:00 hrs		(-)15%
<b>(B)</b>	<b>Consumers getting supply as per "Rural Schedule"</b>		
	The consumers under this category shall be entitled to a rebate of 7.5% on RATE (Excluding the TOD rates as applicable to the hour of operation)' as given for 'Consumers getting supply other than Rural Schedule'. Further, no "TOD RATE" shall be applicable for this category.		
<b>LMV-7</b>	<b>PUBLIC WATER WORKS:</b>		
<b>(a)</b>	<b>Consumers getting supply other than "Rural Schedule"</b>		
	<b>Metered</b>		
	Fixed Charge		Rs. 400 / kW / Month
	Energy Charge		Rs. 10.00 / kWh
	<b>Unmetered</b>		
	Fixed Charge		Rs. 3500 / BHP / Month
	Energy Charge		-
<b>(b)</b>	<b>Consumers getting supply as per "Rural Schedule"</b>		
	The consumers under this category shall be entitled to a Rebate of 7.5% on RATE as given for 'Consumer getting supply other than rural schedule'.		
<b>LMV-8</b>	<b>STW, PANCHAYTI RAJ TUBE WELL &amp; PUMPED CANALS:</b>		
	<b>This category has been merged with LMV-7. For all such consumers LMV-7 rate schedule will be applicable.</b>		
<b>LMV-9</b>	<b>TEMPORARY SUPPLY:</b>		
	<b>Un-Metered</b>		
<b>(A)</b>	(i) Fixed Charges for Illumination / Public Address / ceremonies for loads upto 20 kW / connection plus Rs.100/ kW / day for each additional kW		Rs. 4750 per day

	(ii) Fixed charges for temporary shops set-up during festivals / melas or otherwise and having load up to 2 KW	Rs. 560 per day / shop
	(iii) PTW consumers of Bundelkhand Area having requirement of electricity only for the Rabi Crop i.e. period between November to February in any year.	Rs. 500/BHP/month
<b>(B)</b>	<b>Metered</b>	
	(i) Individual Residential Consumer	
	Fixed Charge	Rs 300/kW/Month
	Energy Charge	Rs. 9.50/kWh From 3rd year onwards: Base Tariff applicable for current year plus additional 10% of the applicable Energy Charge.
	(ii) Others	
	<b>Fixed Charge</b>	Rs 400/kW/Month
	Energy Charge	Rs 10.50/kWh From 3rd year onwards: Base Tariff applicable for current year plus additional 10% of the applicable Energy Charge.
	Minimum Charge:	Rs. 450 / kW /week
<b>LMV-10</b>	<b>DEPARTMENTAL EMPLOYEES AND PENSIONERS</b>	
	For all such consumers LMV-1 rate schedule will be applicable.	
<b>LMV-11</b>	<b>ELECTRIC VEHICLE CHARGING</b>	
1.	Domestic Consumers	
	All the metered domestic consumers covered under the LMV-1 category will be allowed to charge their Electric Vehicle at their residence, provided the load of Electric Vehicle does not exceed the connected / contracted load.	
2.	Multi Storey Buildings (covered under LMV-1b & HV-1b of the Rate Schedule)	
	LMV-1b	Demand charge - Nil, Energy charge- Rs 6.20/kWh
	HV-1b	Demand charge - Nil, Energy charge- Rs 5.90/kWh
3.	Public Charging Stations	
	Public charging station (LT)	Demand charge - Nil, Energy charge- Rs 7.70/kWh with TOD
	Public charging station (HT)	Demand charge - Nil, Energy charge- Rs 7.30/kWh with TOD
4.	Other Consumers	
	The consumers of other categories (any metered consumers of LMV-2, LMV-4, LMV-6, LMV-7, LMV-8 (Metered), LMV-9 (Metered), HV-1 (excluding Multi Storey Buildings covered under LMV-1b & HV-1b of the Rate Schedule), HV-2, HV-3 and HV-4), will be charged as per the Tariff applicable for their respective category, provided the load of EV does not exceed the connected / contracted load.	
<b>HV-1</b>	<b>NON-INDUSTRIAL BULK LOAD</b>	
<b>(a)</b>	<b>Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW &amp; above and getting supply at single point on 11 kV &amp; above voltage level.</b>	
	Fixed Charges for Supply at 11 kV	Rs. 450 / kVA / month
	Energy Charge for Supply at 11 kV	Rs.9.57 / kVAh
	Fixed Charges for Supply above 11 kV	Rs. 425 / kVA / month
	Energy Charge for Supply above 11 kV	Rs. 9.37 / kVAh
<b>(b)</b>	<b>Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW &amp; above and getting supply at Single Point on 11 kV &amp; above voltage levels</b>	
	Fixed Charges for Supply at 11 kV	Rs. 400 / kVA / month
	Energy Charge for Supply at 11 kV	Rs. 8.95 / kVAh
	Fixed Charges for Supply above 11 kV	Rs. 385 / kVA / month
	Energy Charge for Supply above 11 kV	Rs. 8.75 / kVAh

<b>HV-2</b>	<b>LARGE AND HEAVY POWER</b>	
<b>(A)</b>	<b>Urban Schedule (Base Rate &amp; TOD)</b>	
1.	<b>For supply up to 11 kV</b>	
	Demand Charges	Rs. 330 / kVA / month
	Energy Charge	Rs. 8.30/ kVAh
2.	<b>For supply above 11 kV and upto 66 kV</b>	
	Demand Charges	Rs. 315 / kVA / month
	Energy Charge	Rs. 8.00 / kVAh
3.	<b>For supply above 66 kV and upto 132 kV</b>	
	Demand Charges	Rs. 295 / kVA / month
	Energy Charge	Rs. 7.60/ kVAh
4.	<b>For supply above 132 kV</b>	
	Demand Charges	Rs. 295 / kVA / month
	Energy Charge	Rs. 7.30 / kVAh
	<b>ToD Structure</b>	
	<b>Summer Months (April to September)</b>	
	05:00 hrs-11:00 hrs	(-) 15%
	11:00 hrs-17:00 hrs	0%
	17:00 hrs-23:00 hrs	(+)15%
	23:00 hrs-05:00 hrs	0%
	<b>Winter Months (October to March)</b>	
	05:00 hrs-11:00 hrs	0%
	11:00 hrs-17:00 hrs	0%
	17:00 hrs-23:00 hrs	(+)15%
	23:00 hrs-05:00 hrs	(-)15%
<b>(B)</b>	<b>Rural Schedule:</b>	
	This Schedule shall be applicable only to consumers getting supply upto 11 kV as per "Rural Schedule". The consumers under this category shall be entitled to a rebate of 7.5% on Base Rate as given for 11kV consumers under urban schedule. Further, no "TOD RATE" shall be applicable for this category.	
<b>HV-3</b>	<b>RAILWAY TRACTION &amp; METRO RAIL</b>	
<b>A</b>	<b>RAILWAY TRACTION</b>	
	Demand Charges	Rs. 440 / kVA / month
	Energy Charge	Rs. 9.90 / kVAh
	Minimum Charges	Rs. 950 / kVA / month
<b>B</b>	<b>METRO RAIL</b>	
	Demand Charges	Rs. 330/ kVA / month
	Energy Charge	Rs. 8.70 / kVAh
	Minimum Charges	Rs. 900 / kVA / month
<b>HV-4</b>	<b>LIFT IRRIGATION WORKS</b>	
<b>(a)</b>	<b>Demand Charges</b>	
	For Supply at 11 kV	Rs. 375 / kVA / month
	For Supply above 11 kV upto 66 kV	Rs. 370 / kVA / month
	For Supply above 66 kV upto 132 kV	Rs. 365 / kVA / month
<b>(b)</b>	<b>Energy Charge</b>	
	For Supply at 11 kV	Rs. 9.95 / kVAh
	For Supply above 11 kV upto 66 kV	Rs. 9.85/ kVAh
	For Supply above 66 kV upto 132 kV	Rs. 9.70 / kVAh
<b>(c)</b>	<b>Minimum Charge</b>	
		Rs. 1125/ kVA / month

The True-up, APR and ARR Petitions along with the responses to the deficiency notes including Gap/(Surplus)) and cross-subsidy surcharge at proposed tariff, are available on the website of Licensee at [www.pvvnI.org](http://www.pvvnI.org). Further, the stakeholders, general public and all concerned are also advised to regularly check the website of Licensee for updates on subsequent submissions made in respect of such proceedings.

All concerned Consumers, Individuals, Organizations, Licensees, Stakeholders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to Managing Director, Pashchimanchal Vidyut Vitran Nigam Ltd. (Urja Bhawan, Victoria Park, Meerut 250001), within 15 days from the date of publication of this notice.

**Managing Director**

Pashchimanchal Vidyut Vitran Nigam Ltd.

*Save electricity in the interest of Nation*