

U.P. POWER CORPORATION LIMITED
SHAKTI BHAWAN, 14, ASHOK MARG, LUCKNOW

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the Kesco, Kanpur submitted its Aggregate Revenue requirement for FY2013-14 on dated 03-12-2012 and other four Distribution companies viz Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited and Dakshinanchal Vidyut Vitran Nigam Limited on dated 07-12-2012 before U.P. Electricity Regulatory Commission, Lucknow. The Hon'ble Commission vide its order dated 11-03-2013 has decided to initiate Suo-moto proceedings for determining the ARR and Tariff and issued tariff order for FY 2013-14 on 31-05-2013.

Salient features of Tariff Order for FY2013-14 are as under :-

SALIENT FEATURES OF TARIFF ORDER : FY 2013-14

Sl.No	Details	DVVNL	MVVNL	PVVNL	PuVVNL	KesCo
1	Energy Purchase (MU)	19,144	15,688	27,205	18,551	3688
2	Energy delivered to DisCom (MU)	18,137	14,863	25,774	17,575	3494
3	Power procurement cost from UPPCL (Rs Crs)	7,115	5,831	10,112	6,895	1371
4	Bulk Supply Tariff for DisComs (Rs./kWh)	3.92	3.92	3.92	3.92	3.92
5	Distribution Line Losses (%)	28%	23%	23%	22%	23%
6	Retail Supply (MU)	13,059	11,444	19,846	13,709	2,691
7	Total Expenditure without ROE (Rs Crs)	8,382	7,131	11,678	8,402	1651
8	Less: Non Tariff Income (Rs Crs)	13	14	14	10	6
9	Annual Revenue Requirement (Rs Crs)	8,369	7,117	11,664	8,392	1645
10	Less: Revenue from existing Tariff (Rs Crs)	5,762	5,824	10,236	5,796	1402
11	Net Annual Revenue Requirement (Rs Crs)	2,607	1,293	1,428	2,596	243
12	Less: Subsidy from State Govt.	878	817	1,348	1,621	-
13	Less: Additional Subsidy Requirement from GoUP	883	66	791	354	-
14	Revenue Gap for FY2013-14	846	410	(710)	621	243
15	Add: 50% of the Gap for FY2000-01 to FY2007-08 as determined by Commission in its order dated 21st May 2013	346	89	160	648	(196)
16	Total Gap for FY2013-14	1,192	498	(550)	1,269	47
17	Less: Additional Revenue from Tariffs Hike (Rs Crs)	428	269	348	465	46
18	Net Gap After Tariff Hike (Rs Crs)	764	230	(898)	804	0.01
19	Less: Revenue from Regulatory Surcharge (3.71%)(Rs Crs)	900				-
20	Balance Gap for FY2013-14	0				0.01
21	Average Cost of Supply (Rs./ unit)	6.12	6.12	6.12	6.12	6.11