

PVVNL

Capex	FY 2015-16					FY 2016-17				
	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Approved (Rs. Crore)	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Approved (Rs. Crore)
Other Schemes	1,814.85	0%	-			1,896.49	0%	-		
RGGVY 11th Plan	21.24	90%	19.12			153.47	90%	138.12		
DDUGJY	-	60%	-			20.61	60%	12.37		
ADB	-		-			-		-		
RAPDRP/ APDRP	375.49	25%	93.87			632.11	25%	158.03		
IPDS	-	60%	-			4.16	60%	2.50		
SAUBHAGYA YOJNA	-		-			-		-		
As per Audited Account				2,283.52	112.99				1,406.84	311.01
Less : UDAY Grants				2,165.24					1,395.42	
Total	2,211.58		112.99	118.28	112.99	2,706.84		311.01	11.42	311.01

Note: UDAY grants are deducted from the scheme-wise capitalisation as per Audited Accounts.

Note: While the composition of grants towards SAUBHAGYA was 60%, UPERC has considered the same to be 90% for the FY 2018-19. There is an arithmetic error in the computation of grants for the FY 2018-19 in the UPERC Order dated 29.07.21. Hence, there is a difference between Grant and Grant approved.

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Capex	FY 2017-18					FY 2018-19				
	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Approved (Rs. Crore)	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Approved (Rs. Crore)
Other Schemes	1,964.55	0%	-			1,162.63	0%	-		
RGGVY 11th Plan	206.20	90%	185.58			344.91	90%	310.42		
DDUGJY	46.31	60%	27.79			550.53	60%	330.32		
ADB	-		-			-		-		
RAPDRP/ APDRP	322.88	25%	80.72			218.38	25%	55.02		
IPDS	147.54	60%	88.52			514.07	60%	308.44		
SAUBHAGYA YOJNA	-		-			108.18	60%	64.91		
As per Audited Account				-	382.61				943.20	1,235.02
Less : UDAY Grants				-					943.20	
Total	2,687.48		382.61	-	382.61	2,898.70		1,069.11	0.00	1,235.02

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	FY 2019-20					FY 2020-21				
	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Approved (Rs. Crore)	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Claimed (Rs. Crore)
Capex										
Other Schemes	1,432.16	0%	-			1,169.08	0%	-		
RGGVY 11th Plan	143.30	90%	128.97			41.19	90%	37.07		
DDUGJY	659.09	60%	395.45			226.44	60%	135.86		
ADB	-		-			-		-		
RAPDRP/ APDRP	155.37	25%	38.84			-	25%	-		
IPDS	353.32	60%	211.99			124.91	60%	74.95		
SAUBHAGYA YOJNA	652.36	60%	391.42			351.57	60%	210.94		
As per Audited Account				943.20	1,166.67				-1,057.13	458.82
Less : UDAY Grants				943.20					-1,057.13	
Total	3,395.60		1,166.67	-	1,166.67	1,913.19		458.82	-	458.82

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Capex	FY 2021-22					Total				
	Capex (Rs. Crore)	Normative Grant (%)	Normative Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Grant Claimed (Rs. Crore)	Capex (Rs. Crore)	Grant (%)	Grant (Rs. Crore)	Grant Received as per Audited Accounts (Rs. Crore)	Normative Grant approved from FY 2015-16 to FY 2019- 20 including Normative Grants for FY 2020-21 (Rs. Crore)
Other Schemes	416.96	0%	-			9,856.72	0%	-	0.00	0.00
RGGVY 11th Plan	-	90%	-			910.31	90%	819.28	0.00	0.00
DDUGJY	-	60%	-			1,502.98	60%	901.79	0.00	0.00
ADB	65.70	0%	-			65.70		-	0.00	0.00
RAPDRP/ APDRP	-	25%	-			1,704.23	25%	426.49	0.00	0.00
IPDS	-	60%	-			1,144.00	60%	686.40	0.00	0.00
SAUBHAGYA YOJNA	-	60%	-			1,112.11	60%	667.27	0.00	0.00
As per Audited Account									4519.62	3667.12
Less : UDAY Grants									4389.93	0.00
Total	482.65		-	-	-	16,296.04		3,501.22	129.70	3,667.12

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FY 2020-21							
Name of Licensee	Claimed		Normative Grants / Deductions		Normative		
Scheme wise	Investments (Rs. Crore)	Capitalisation (Rs. Crore)	Investments (Rs. Crore)	Capitalisation (Rs. Crore)	% Allowed	Investments	Capitalisation
Other Schemes	1,169.08	1,361.08	-	-		1,169.08	1,361.08
RGGVY 11th Plan	41.19	41.19	37.07	37.07		4.12	4.12
DDUGJY	226.44	224.90	135.86	134.94		90.58	89.96
ADB	-	-	-	-		-	-
RAPDRP	-	-	-	-		-	-
IPDS	124.91	124.02	74.95	74.41		49.96	49.61
SAUBHAGYA YOJNA	351.57	351.57	210.94	210.94		140.63	140.63
Revamp Scheme	-	-	-	-		-	-
Less: Employee Capitalisation	204.13	204.13	-	-			204.13
Less: Interest Capitalization	86.21	86.21	-	-		86.21	86.21
Total excluding Interest and employee capitalisation	1,622.86	1,812.43	458.82	457.37		1,368.16	1,355.06
Add: Employee Capitalisation	204.13	204.13	-	-	100%	204.13	204.13
Add: Interest Capitalization	86.21	86.21	-	-	100%	86.21	86.21
Total	1,913.19	2,102.76	458.82	457.37		1,658.50	1,645.40

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	FY 2021-22						
Name of Licensee	Claimed		Normative Grants / Deductions		Normative		
Scheme wise	Investments (Rs. Crore)	Capitalisation (Rs. Crore)	Investments (Rs. Crore)	Capitalisation (Rs. Crore)	% Allowed	Investments	Capitalisation
Other Schemes	416.96	325.41	-	-		416.96	325.41
RGGVY 11th Plan	-	-	-	-		-	-
DDUGJY	-	-	-	-		-	-
ADB	65.70	26.28	-	-		65.70	26.28
RAPDRP	-	-	-	-		-	-
IPDS	-	-	-	-		-	-
SAUBHAGYA YOJNA	-	-	-	-		-	-
Revamp Scheme	-	-	-	-		-	-
Less: Employee Capitalisation							
Less: Interest Capitalization							
Total excluding Interest and employee capitalisation	482.65	351.69	-	-		482.65	351.69
Add: Employee Capitalisation	293.62	293.62	-	-	100%	293.62	293.62
Add: Interest Capitalization	75.73	75.73	-	-	100%	75.73	75.73
Total	852.00	721.04	-	-		852.00	721.04

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	FY 2022-23						
Name of Licensee	Claimed		Normative Grants / Deductions		Normative		
Scheme wise	Investments (Rs. Crore)	Capitalisation (Rs. Crore)	Investments (Rs. Crore)	Capitalisation (Rs. Crore)	% Allowed	Investments	Capitalisation
Other Schemes	397.87	370.16	-	-		397.87	370.16
RGGVY 11th Plan	-	-	-	-		-	-
DDUGJY	-	-	-	-		-	-
ADB	568.82	227.53	-	-		568.82	227.53
RAPDRP	-	-	-	-		-	-
IPDS	-	-	-	-		-	-
SAUBHAGYA YOJNA	-	-	-	-		-	-
Revamp Scheme	802.32	320.93	-	-		802.32	320.93
Less: Employee Capitalisation			-	-			
Less: Interest Capitalization			-	-			
Total excluding Interest and employee capitalisation	1,769.02	918.62	-	-		1,769.02	918.62
Add: Employee Capitalisation	310.15	310.15	-	-	100%	310.15	310.15
Add: Interest Capitalization	73.65	73.65	-	-	100%	73.65	73.65
Total	2,152.82	1,302.43	-	-		2,152.82	1,302.43