



कार्यालय
Office of the
प्रबन्ध निदेशक
MANAGING DIRECTOR
पश्चिमांचल विद्युत वितरण निगम लि.,
Paschimanchal Vidyut Vitran Nigam Ltd.
विक्टोरिया पार्क, मेरठ
Victoria Park, MEERUT-250001
CIN- U31200UP2003SGC027458

ई-मेल

No. 3113 /PVVNL/MRT/COM/UPERC/

Dated : 4 AUG 2025


Subject:- Response to the replies of 5th information Requirement/Discrepancies/Data Gaps in the Petition No. 2162 of 2024 dated 29th November, 2024 of True-Up (FY 2023-24), Annual Performance Review (FY 2024-25), Aggregate Revenue Requirement (FY 2025-26) of PVVNL.

The Secretary
Uttar Pradesh Electricity Regulatory Commission
Vibhuti Khand, Gomti Nagar
Lucknow-226010.

This is with reference to your above-mentioned letter directing submission of replies to 5th Information Requirement/Discrepancies/Data Gaps in the Petition No. 2162 of 2024 dated 29th November, 2024 of True-Up (FY 2023-24), Annual Performance Review (FY 2024-25), Aggregate Revenue Requirement (FY 2025-26) of PVVNL.

The Licensee hereby submits the point-wise replies to the queries/information required by the Hon'ble Commission along with all the Annexures, wherever required.

Enclosure as above 06 (1+5 copies) + 1-CD (soft copies)



(Sanjay Jain)
Director (Commercial)

No. /PVVNL/MRT/COM/UPERC/

Dated :

Copy forwarded for information & necessary action :-

1. Managing Director, UPPCL, Lucknow.
2. Managing Director, PVVNL, Meerut.
3. Director (Commercial), UPPCL, Lucknow.
4. Chief Engineer (RAU), UPPCL, Lucknow.


(Sanjay Jain)
Director (Commercial)

**Reply to 5th Data Requirements/Deficiencies/Discrepancies in Petition No. 2162
of 2024**

Dated:- 29th November , 2024

of

**True-Up (FY 2023-24), Annual Performance Review (FY 2024-25), Aggregate
Revenue Requirement (FY 2025-26) of PVVNL**

1. Petitioners to explain the reason for the abnormal increase of billing determinants of LMV-3 from FY 2022-23 to FY 2023-24. For example, 208% in no. of consumers, 52% in load and 145% in sales for DVVNL.

Response: It is primarily due to a comprehensive drive undertaken during FY 2023-24 to register and regularize previously unaccounted LED streetlight connections in rural areas. The addition of these connections, particularly in gram panchayat areas, led to a large increase in consumer count and connected load. While LED lights have lower per-unit consumption, the vast increase in number of connections drove the overall sales growth.

2. Petitioners to explain the reason for the abnormal increase of billing determinants of LMV-4 from FY 2022-23 to FY 2023-24. For example, 94% in no. of consumers, 52% in load and 85% in sales for MVVNL.

Response: It is submitted that, as part of the Ledgerisation exercise undertaken by the DISCOM. Pursuant to this exercise, such consumers were appropriately reclassified under LMV-4, the tariff category designated specifically for institutional consumers. This verification and reclassification was a one-time activity aimed at ensuring the accuracy and integrity of the consumer database.

3. Petitioners to explain the reason for decrease of billing determinants of LMV-5 from FY 2022-23 to FY 2023-24. For example, reduction in load despite increase in no. of consumers in MVVNL.

Response: It is submitted that for PVVNL, growth in billing determinants of LMV-5 category consumers is nominal and no such abnormal reduction is observed.

4. Petitioners to explain the reason for decrease of billing determinants of LMV-6 from FY 2022-23 to FY 2023-24. For example, 20% in no. of consumers, 7% in load and 19% in sales for MVVNL.

Response: It is submitted that for PVVNL, growth in billing determinants of LMV-6 category consumers is normal and no such abnormal reduction is observed.



5. MVVNL, PuVVNL and DVVNL have shown negative growth in sales in HV-2 category FY 2023-24 to FY 2024-25. Petitioners to explain the reason behind the same.

Response: It is submitted that the query does not pertain to PVVNL.

6. Petitioners to explain the reason for decrease in sales of HV-4 category for all Petitioners in true up or APR years.

Response: The decrease in HV-4 sales across all Petitioners in true-up/APR years is largely attributed to seasonal factors such as better rainfall during FY 2022-23, which reduced the operational hours of lift irrigation and public canal pumping systems. This weather-related drop in usage led to lower energy consumption in this category.

7. PVVNL to explain why the load has decreased 24% from FY 2022-23 to FY 2023-24 in HV-3 category.

Response: The decrease in contracted load for HV-3 (Railway Traction) consumers in PVVNL is due to the Indian Railways opting for open access procurement in several locations within the licensee area. The shift to sourcing power directly from competitive sources led to a reduction in demand contracted with PVVNL.

8. MVVNL to explain why the Sales (MUs) has decreased 46% from FY 2022-23 to FY 2023-24 in HV-3 category.

Response: It is submitted that the query does not pertain to PVVNL.

9. Petitioner to provide the data for the rebate received against tariff payable by LMV-5 consumers apart from tariff/revenue subsidy.

Response:

It is submitted that the rebate received against tariff payable by LMV-5 consumers apart from tariff/revenue subsidy is as follows:

| | PVVNL (in cr.) |
|------------------|----------------|
| Q1 | 180.06 |
| Q2 | 180.06 |
| Q3 | 240.09 |
| Q4 | 309.67 |
| FY2023-24 | 909.89 |
| Q1 | 170.60 |
| Q2 | 170.60 |
| Q3 | 170.60 |
| Q4 | 131.50 |
| FY2024-25 | 643.31 |