

**U.P. POWER CORPORATION LIMITED
SHAKTI BHAWAN, 14, ASHOK MARG, LUCKNOW**

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned distribution companies namely Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited, Dakshinanchal Vidyut Vitran Nigam Limited and Kanpur Electricity Supply Company Ltd. submitted their Aggregate Revenue Requirement petitions for FY 2014-15 along with true up for FY2011-12 on 29th November, 2013 and tariff proposal on 18th December, 2013 before Hon'ble U.P. Electricity Regulatory Commission, Lucknow. Consequent upon acceptance of Annual Revenue Requirement and Tariff application on 03.06.2014, The Hon'ble Commission has issued Tariff Order for FY 2014-15 on 1st, October, 2014.

Salient features of Tariff Order FY2014-15 are as under :-

Sl.No	Details	FY 2014-15				
		PVVNL	DVVNL	MVVNL	PuVVNL	KesCo
1	Energy Purchase (MU)	28,307	19,988	15,832	19,660	3,392
2	Energy delivered to DisCom (MU)	26,818	18,936	14,999	18,626	3,214
3	Power procurement cost from UPPCL (Rs Crs)	10,283	7,261	5,751	7,142	1,232
4	Bulk Supply Tariff for DisComs (Rs./kWh)	3.83	3.83	3.83	3.83	3.83
5	Distribution Line Losses (%)	23.00%	28.00%	21.03%	21.72%	23.00%
6	Total Energy sale (MU)	20,650	13,634	11,844	14,580	2,475
7	Total Expenditure without ROE (Rs Crs)	12,148	8,831	7,348	8,844	1,514
8	Less: Non Tariff Income (Rs Crs)	15	12	20	16	7
9	Less: Subsidy from Govt (Rs Crs)	1,658	905	744	1,683	0
10	Annual Revenue Requirement (Rs Crs)	10,475	7,914	6,583	7,145	1,507
11	Revenue at current Tariff (Rs Crs)	10,868	6,523	6,102	6,695	1,527
12	Gap for Current Year at Existing Tariff (Rs Crs)	(392)	1,391	481	450	(19)
13	Additional Subsidy to be made available by GoUP (Rs Crs)	375	1,055	155	261	0
14	Gap Carried forward from previous years (From FY2008-09 to FY2011-12) (Rs Crs)	1,496	3,863	3,704	4,137	578
15	Increase in Revenue due to tariff revision (Rs Crs)	446	258	252	387	44
16	Total Revenue Gap at approved Tariff (Rs Crs)	283	3,941	3,778	3,939	515
17	Net Gap after considering Regulatory Surcharge (Rs Crs)	158	3,976	3,813	3,970	512
18	Average Cost of Supply (Rs./Unit)	6.11	6.11	6.11	6.11	6.09
19	Average wheeling Charges (Rs/Unit)	0.672	0.672	0.672	0.672	0.646